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WORKING PAPER

Approved For Release 2000/08/07 : CIA-RDP96-00788R001200180002-9

DIA/ARMY JOINT PROGRAM

1. REVIEW CURRENT CONTRACT STATUS

FY 81

DIA - 300K:

DEVELOPMENT OF ENHANCED TRAINING
PROGRAM, OPERATIONAL RV

INSCOM - 130K:

AUDIO ANALYSIS, TARGETING, TRAINING

TOTAL - 430

2. PROPOSED EFFORT FOR FY 82 (BY DIA)

DIA - 280K

ASSESSMENT OF FOREIGN WORK, OPERATIONAL
RV, COUNTERMEASURES, OPTIMUM UTILIZATION
OF RV

INSCOM - 395K

RV ENHANCEMENT, DEVELOPMENT & EVALUATION
(195K), DBM (100K), TARGETING FOLLOW-ON
(100K)

TOTAL - 675

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NOT RELEASABLE TO FOREIGN NATIONALS

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COMMENTS:

1. NO WORK DONE IN FY 81 FOR INSCOM - NO MONEY TRANSFERRED YET.
2. "HUMAN USE" ISSUE HAS TO BE DECIDED.
3. BUDGET FOR FY 82 IS APPROXIMATELY 155K.

RECOMMENDATIONS:

1. REJECT DATA BASE MANAGEMENT PROPOSAL (100K).
2. REJECT TARGETING FOLLOW-ON PROPOSAL. RE-EXAMINE THIS PROPOSAL AFTER FY 81 WORK IS NEARING COMPLETION.
3. FUND 140K FOR RV ENHANCEMENT PACKAGE IF CG INSCOM AND ACSI AGREE TO "RESTRICTIONS" INHERENT IN THE PACKAGE.
 - A. ENHANCEMENT PROGRAM STILL BEING ESTABLISHED.
 - B. CURRENTLY CALLS FOR TWO YEAR ENHANCEMENT PROGRAM ON BEHALF OF SELECTED INDIVIDUALS.
 - C. SHORTFALL OF APPROXIMATELY 55K WOULD EXIST.

OR

4. NEGOTIATE CHANGE IN FY 81 CONTRACT AND ELIMINATE AUDIO ANALYSIS.
5. ACSI/INSCOM PROGRAM GUIDANCE FOR FY 82/83 ESSENTIAL.

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